

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
PAYMENTS TO CIVIL DIVISIONS OF THE STATE							
A15O0001	19150001	DISPARITY GRANTS	109,450,400	-	-	109,450,400	-
A18R0001	19180001	SECURITY INTEREST FILING FEES	3,125,000	-	-	3,125,000	-
A19S0001	19190001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	1,843,023	-	-	1,843,023	-
A20T0001	19200001	ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANTS	30,615,201	-	-	30,615,201	-
		TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE	145,033,624	-	-	145,033,624	-
B75A01 GENERAL ASSEMBLY OF MARYLAND							
B75A0101	21010101	SENATE	10,096,394	-	-	10,096,394	-
B75A0102	21010102	HOUSE OF DELEGATES	19,067,700	-	-	19,067,700	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	965,900	-	-	965,900	-
B75A01 DEPARTMENT OF LEGISLATIVE SERVICES							
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	9,966,700	-	-	9,966,700	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	10,408,100	-	-	10,408,100	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,506,300	-	-	4,506,300	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	13,652,700	-	-	13,652,700	-
B75A01	TOTAL GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES		68,663,794	-	-	68,663,794	-
C00A00 JUDICIARY							
C00A0001	22010001	COURT OF APPEALS	7,667,764	-	-	7,667,764	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	7,523,069	-	-	7,523,069	-
C00A0003	22010003	CIRCUIT COURT JUDGES	50,228,979	-	793,284	51,022,263	-
C00A0004	22010004	DISTRICT COURT	123,341,369	225,000	-	123,566,369	-
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	234,322	-	-	234,322	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	20,503,027	11,156,487	30,090	31,689,604	-
C00A0007	22010007	COURT RELATED AGENCIES	5,180,266	-	-	5,180,266	-
C00A0008	22010008	STATE LAW LIBRARY	2,380,914	11,500	-	2,392,414	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	23,317,150	14,189,793	-	37,506,943	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	64,942,304	15,131,666	2,344,898	82,418,868	-
C00A0011	22010011	FAMILY LAW DIVISION	14,554,854	-	244,086	14,798,940	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	5,976,282	2,923,661	-	8,899,943	-
C00A00	TOTAL JUDICIARY		325,850,300	43,638,107	3,412,358	372,900,765	-
C80B00 OFFICE OF THE PUBLIC DEFENDER							
C80B0001	22020001	GENERAL ADMINISTRATION	7,633,033	3,419	-	7,636,452	-
C80B0002	22020002	DISTRICT OPERATIONS	68,428,684	208,683	-	68,637,367	998,412
C80B0003	22020003	APPELLATE AND INMATE SERVICES	5,249,181	-	-	5,249,181	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,419,577	-	-	1,419,577	-
C80B0005	22020005	CAPITAL DEFENSE DIVISION	1,035,924	-	-	1,035,924	-
C80B00	TOTAL OFFICE OF THE PUBLIC DEFENDER		83,766,399	212,102	-	83,978,501	998,412
C81C00 OFFICE OF THE ATTORNEY GENERAL							
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,759,095	533,514	15,190	6,307,799	-
C81C0004	22030004	SECURITIES DIVISION	2,428,842	-	-	2,428,842	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	2,222,855	1,722,330	-	3,945,185	501,186
C81C0006	22030006	ANTITRUST DIVISION	986,621	-	-	986,621	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	542,756	-	1,860,035	2,402,791	-

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	2007 APPROPRIATIONS				REIMBURSABLE FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
C81C001022030010 PEOPLE'S INSURANCE COUNSEL DIVISION	-	408,842	-	408,842	-
C81C001222030012 JUVENILE JUSTICE MONITORING PROGRAM	424,197	-	-	424,197	-
C81C001422030014 CIVIL LITIGATION DIVISION	2,528,234	221,843	-	2,750,077	-
C81C001522030015 CRIMINAL APPEALS DIVISION	1,921,945	-	-	1,921,945	-
C81C001622030016 CRIMINAL INVESTIGATION DIVISION	1,250,609	-	-	1,250,609	235,681
C81C001722030017 EDUCATIONAL AFFAIRS DIVISION	505,486	-	-	505,486	-
C81C001822030018 CORRECTIONAL LITIGATION DIVISION	338,807	-	-	338,807	-
C81C002022030020 CONTRACT LITIGATION DIVISION	-	-	-	-	1,821,036
C81C00 TOTAL OFFICE OF THE ATTORNEY GENERAL	18,909,447	2,886,529	1,875,225	23,671,201	2,557,903
C82D00 OFFICE OF THE STATE PROSECUTOR					
C82D000122040001 GENERAL ADMINISTRATION	1,071,027	-	-	1,071,027	26,668
C85E00 MARYLAND TAX COURT					
C85E000122050001 ADMINISTRATION AND APPEALS	609,643	-	-	609,643	-
C90G00 PUBLIC SERVICE COMMISSION					
C90G000122070001 GENERAL ADMINISTRATION AND HEARINGS	-	6,653,958	-	6,653,958	-
C90G000222070002 TELECOMMUNICATIONS DIVISION	-	626,702	-	626,702	-
C90G000322070003 ENGINEERING INVESTIGATIONS	-	903,249	-	903,249	-
C90G000422070004 ACCOUNTING INVESTIGATIONS	-	596,368	-	596,368	-
C90G000522070005 COMMON CARRIER INVESTIGATIONS	-	1,148,602	-	1,148,602	-
C90G000622070006 WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	338,116	-	338,116	-
C90G000722070007 RATE RESEARCH AND ECONOMICS	-	647,474	-	647,474	-
C90G000822070008 HEARING EXAMINER DIVISION	-	692,956	-	692,956	-
C90G000922070009 STAFF ATTORNEY	-	770,829	-	770,829	-
C90G001022070010 INTEGRATED RESOURCE PLANNING DIVISION	-	474,284	-	474,284	-
C90G00 TOTAL PUBLIC SERVICE COMMISSION	-	12,852,538	-	12,852,538	-
C91H00 OFFICE OF THE PEOPLE'S COUNSEL					
C91H000122080001 GENERAL ADMINISTRATION	-	3,148,825	-	3,148,825	-
C94I00 SUBSEQUENT INJURY FUND					
C94I000122090001 GENERAL ADMINISTRATION	-	1,860,101	-	1,860,101	60,000
C96J00 UNINSURED EMPLOYERS' FUND					
C96J000122100001 GENERAL ADMINISTRATION	-	1,080,666	-	1,080,666	-
C98F00 WORKERS' COMPENSATION COMMISSION					
C98F000122060001 GENERAL ADMINISTRATION	-	12,939,636	-	12,939,636	30,154
D05E01 BOARD OF PUBLIC WORKS					
D05E010123050101 ADMINISTRATION OFFICE	677,902	-	-	677,902	-
D05E010223050102 CONTINGENT FUND	500,000	-	-	500,000	-
D05E010523050105 WETLANDS ADMINISTRATION	154,417	-	-	154,417	-
D05E011023050110 MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	3,911,523	-	-	3,911,523	-
D05E011223050112 MISCELLANEOUS NON-RECURRING PAYMENTS	1,976,566	-	-	1,976,566	-

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	2007 APPROPRIATIONS				REIMBURSABLE FUNDS	
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS		
D05E0115 23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	213,125	-	-	213,125	-
D05E01	TOTAL BOARD OF PUBLIC WORKS	7,433,533	-	-	7,433,533	-
D06E02	BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION					
D06E0201 23050201	PUBLIC WORKS CAPITAL APPROPRIATION	89,448,000	-	4,912,000	94,360,000	-
D06E0202 23050202	PUBLIC SCHOOL CAPITAL APPROPRIATION	-	2,400,000	-	2,400,000	-
D06E02	TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	89,448,000	2,400,000	4,912,000	96,760,000	-
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR					
D10A0101 23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	8,937,328	-	-	8,937,328	94,181
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING					
D11A0401 23010401	EXECUTIVE DIRECTION	258,588	-	-	258,588	-
D12A02	DEPARTMENT OF DISABILITIES					
D12A0201 23010201	GENERAL ADMINISTRATION	2,974,670	138,705	1,670,599	4,783,974	143,622
D13A13	MARYLAND ENERGY ADMINISTRATION					
D13A1301 23011301	GENERAL ADMINISTRATION	1,893,525	1,908,966	843,772	4,646,263	105,869
D13A1302 23011302	COMMUNITY ENERGY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,500,000	-	1,500,000	-
D13A1303 23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	1,000,000	-
D13A1304 23011304	ENERGY EFFICIENCY AND ECONOMIC DEVELOPMENT LOAN PROGRAM	-	500,000	-	500,000	-
D13A13	TOTAL MARYLAND ENERGY ADMINISTRATION	1,893,525	4,908,966	843,772	7,646,263	105,869
D15A05	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES					
D15A0501 23010501	SURVEY COMMISSIONS	172,853	-	-	172,853	-
D15A0503 23010503	OFFICE OF MINORITY AFFAIRS	1,239,040	1,224	13,948	1,254,212	-
D15A0505 23010505	OFFICE OF SERVICE AND VOLUNTEERISM	555,878	-	4,472,583	5,028,461	-
D15A0506 23010506	STATE ETHICS COMMISSION	612,201	126,884	-	739,085	-
D15A0507 23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	347,759	34,291	-	382,050	-
D15A0516 23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	24,968,533	1,558,626	15,139,314	41,666,473	-
D15A0517 23010517	VOLUNTEER MARYLAND	85,000	266,838	-	351,838	391,011
D15A0520 23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	338,901	-	-	338,901	-
D15A0521 23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	-	-	-	-	235,500
D15A0522 23010522	GOVERNOR'S GRANTS OFFICE	340,562	-	-	340,562	-
D15A05	TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	28,660,727	1,987,863	19,625,845	50,274,435	626,511
D16A06	SECRETARY OF STATE					
D16A0601 23010601	OFFICE OF THE SECRETARY OF STATE	2,299,000	417,782	-	2,716,782	-
D17B01	HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151 23020151	ADMINISTRATION	2,220,931	575,720	-	2,796,651	-
D18A18	GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801 23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,622,750	-	250,000	1,872,750	284,772

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D25E03	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION					
D25E0301	23050301 GENERAL ADMINISTRATION	1,436,413	-	-	1,436,413	-
D25E0302	23050302 AGING SCHOOLS PROGRAM	17,866,704	-	-	17,866,704	-
D25E03	TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	19,303,117	-	-	19,303,117	-
D26A07	DEPARTMENT OF AGING					
D26A0701	23010701 GENERAL ADMINISTRATION	25,263,345	388,625	25,642,734	51,294,704	-
D26A0702	23010702 SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A07	TOTAL DEPARTMENT OF AGING	25,763,345	388,625	25,642,734	51,794,704	-
D27L00	COMMISSION ON HUMAN RELATIONS					
D27L0001	23120001 GENERAL ADMINISTRATION	2,559,036	-	905,493	3,464,529	-
D28A03	MARYLAND STADIUM AUTHORITY					
D28A0302	23010302 MARYLAND STADIUM FACILITIES FUND	-	21,000,000	-	21,000,000	-
D28A0355	23010355 BALTIMORE CONVENTION CENTER	8,112,657	-	-	8,112,657	-
D28A0358	23010358 OCEAN CITY CONVENTION CENTER-CAPITAL CONSTRUCTION BUDGET	2,900,589	-	-	2,900,589	-
D28A0359	23010359 MONTGOMERY COUNTY CONFERENCE CENTER	1,754,800	-	-	1,754,800	-
D28A0360	23010360 HIPPODROME PERFORMING ARTS CENTER-CAPITAL APPROPRIATION	880,000	-	-	880,000	-
D28A03	TOTAL MARYLAND STADIUM AUTHORITY	13,648,046	21,000,000	-	34,648,046	-
D38I01	STATE BOARD OF ELECTIONS					
D38I0101	23090101 GENERAL ADMINISTRATION	3,932,465	-	1,885	3,934,350	-
D38I0102	23090102 HELP AMERICA VOTE ACT	3,788,874	3,788,874	377,578	7,955,326	-
D38I0103	23090103 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	3,462,547	3,142,453	6,605,000	-
D38I01	TOTAL STATE BOARD OF ELECTIONS	7,721,339	7,251,421	3,521,916	18,494,676	-
D39S00	MARYLAND STATE BOARD OF CONTRACT APPEALS					
D39S0001	23190001 CONTRACT APPEALS RESOLUTION	588,495	-	-	588,495	-
D40W01	DEPARTMENT OF PLANNING					
D40W0101	23230101 ADMINISTRATION	3,035,031	11,376	7,138	3,053,545	57,980
D40W0102	23230102 COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	958,052	-	-	958,052	-
D40W0103	23230103 PLANNING DATA SERVICES	1,093,664	381,261	-	1,474,925	243,586
D40W0104	23230104 PLANNING SERVICES	2,458,932	-	-	2,458,932	887,246
D40W0107	23230107 MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,520,979	3,095,622	277,203	4,893,804	-
D40W0108	23230108 MUSEUM SERVICES	4,703,589	371,528	167,107	5,242,224	21,643
D40W0109	23230109 RESEARCH SURVEY AND REGISTRATION	588,003	63,723	202,513	854,239	50,812
D40W0110	23230110 PRESERVATION SERVICES	295,850	362,002	165,518	823,370	-
D40W0112	23230112 HERITAGE STRUCTURE REHABILITATION TAX CREDIT	30,000,000	-	-	30,000,000	-
D40W01	TOTAL DEPARTMENT OF PLANNING	44,654,100	4,285,512	819,479	49,759,091	1,261,267
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H0101	23080101 ADMINISTRATIVE HEADQUARTERS	2,659,935	52,276	261,226	2,973,437	-
D50H0102	23080102 AIR OPERATIONS AND MAINTENANCE	718,591	-	4,043,591	4,762,182	-
D50H0103	23080103 ARMY OPERATIONS AND MAINTENANCE	6,033,965	121,991	7,414,931	13,570,887	-
D50H0105	23080105 STATE OPERATIONS	3,334,131	-	1,962,921	5,297,052	-

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	2007 APPROPRIATIONS				
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D50H010623080106 MARYLAND EMERGENCY MANAGEMENT AGENCY	2,533,124	11,950,000	25,124,838	39,607,962	-
D50H01 TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	15,279,746	12,124,267	38,807,507	66,211,520	-
D53T00 MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS					
D53T0001 23270001 GENERAL ADMINISTRATION	-	11,130,425	140,000	11,270,425	-
D55P00 DEPARTMENT OF VETERANS AFFAIRS					
D55P0001 23150001 SERVICE PROGRAM	1,471,114	-	1,321	1,472,435	-
D55P0002 23150002 CEMETERY PROGRAM	1,676,565	148,500	681,179	2,506,244	-
D55P0003 23150003 MEMORIALS AND MONUMENTS PROGRAM	373,372	-	-	373,372	-
D55P0004 23150004 CEMETERY PROGRAM-CAPITAL APPROPRIATION	530,000	-	7,923,000	8,453,000	-
D55P0005 23150005 VETERANS HOME PROGRAM	6,344,920	79,165	7,200,132	13,624,217	-
D55P00 TOTAL DEPARTMENT OF VETERANS AFFAIRS	10,395,971	227,665	15,805,632	26,429,268	-
D60A10 STATE ARCHIVES					
D60A1001 23011001 ARCHIVES	2,415,696	7,618,282	149,728	10,183,706	-
D60A1002 23011002 ARTISTIC PROPERTY	980,522	84,254	-	1,064,776	-
D60A10 TOTAL STATE ARCHIVES	3,396,218	7,702,536	149,728	11,248,482	-
D80 MARYLAND INSURANCE ADMINISTRATION					
D80Z01 INSURANCE ADMINISTRATION AND REGULATION					
D80Z0101 23260101 ADMINISTRATION AND OPERATIONS	-	24,145,743	-	24,145,743	-
D80Z0105 23260105 RATE STABILIZATION FUND	-	45,350,000	-	45,350,000	-
D80Z01 TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	69,495,743	-	69,495,743	-
D80Z02 HEALTH INSURANCE SAFETY NET PROGRAMS					
D80Z0201 23260201 MARYLAND HEALTH INSURANCE PROGRAM	-	78,614,568	-	78,614,568	-
D80Z0202 23260202 SENIOR PRESCRIPTION DRUG PROGRAM	-	14,000,000	-	14,000,000	-
D80Z02 TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	92,614,568	-	92,614,568	-
D80 TOTAL MARYLAND INSURANCE ADMINISTRATION	-	162,110,311	-	162,110,311	-
D90U00 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY					
D90U0001 23280001 GENERAL ADMINISTRATION	321,249	200,300	-	521,549	-
D99A11 OFFICE OF ADMINISTRATIVE HEARINGS					
D99A1101 23011101 GENERAL ADMINISTRATION	-	36,000	-	36,000	11,913,706
E00 COMPTRROLLER OF MARYLAND					
E00A01 OFFICE OF THE COMPTRROLLER					
E00A0101 24010101 EXECUTIVE DIRECTION	3,371,928	521,677	-	3,893,605	-
E00A0102 24010102 FINANCIAL AND SUPPORT SERVICES	1,770,097	298,735	-	2,068,832	3,176,606
E00A01 TOTAL OFFICE OF THE COMPTRROLLER	5,142,025	820,412	-	5,962,437	3,176,606
E00A02 GENERAL ACCOUNTING DIVISION					
E00A0201 24010201 ACCOUNTING CONTROL AND REPORTING	6,007,326	800,000	-	6,807,326	-

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E00A03	BUREAU OF REVENUE ESTIMATES					
E00A0301	24010301 ESTIMATING OF REVENUES	484,150	-	-	484,150	-
E00A04	REVENUE ADMINISTRATION DIVISION					
E00A0401	24010401 REVENUE ADMINISTRATION	31,689,899	2,413,966	-	34,103,865	22,636
E00A0402	24010402 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,099,000	-	2,099,000	-
E00A04	TOTAL REVENUE ADMINISTRATION DIVISION	31,689,899	4,512,966	-	36,202,865	22,636
E00A05	COMPLIANCE DIVISION					
E00A0501	24010501 COMPLIANCE ADMINISTRATION	20,554,894	7,311,406	-	27,866,300	-
E00A07	REGULATORY AND ENFORCEMENT DIVISION					
E00A0701	24010701 REGULATORY AND ENFORCEMENT ADMINISTRATION	3,766,110	4,715,723	-	8,481,833	-
E00A09	CENTRAL PAYROLL BUREAU					
E00A0901	24010901 PAYROLL MANAGEMENT	3,681,882	-	-	3,681,882	-
E00A10	INFORMATION TECHNOLOGY DIVISION					
E00A1001	24011001 TECHNOLOGY SUPPORT AND COMPUTER CENTER OPERATIONS	-	-	-	-	21,663,406
E00	TOTAL COMPROLLER OF MARYLAND	71,326,286	18,160,507	-	89,486,793	24,862,648
E20	STATE TREASURER'S OFFICE					
E20B01	TREASURY MANAGEMENT					
E20B0101	24020101 TREASURY MANAGEMENT	4,933,746	507,678	-	5,441,424	685,941
E20B02	INSURANCE PROTECTION					
E20B0201	24020201 INSURANCE MANAGEMENT	-	-	-	-	2,122,697
E20B0202	24020202 INSURANCE COVERAGE	-	-	-	-	31,797,440
E20B02	TOTAL INSURANCE PROTECTION	-	-	-	-	33,920,137
E20B03	BOND SALE EXPENSES					
E20B0301	24020301 BOND SALE EXPENSES	22,000	300,000	-	322,000	-
E20	TOTAL STATE TREASURER'S OFFICE	4,955,746	807,678	-	5,763,424	34,606,078
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION					
E50C0001	24030001 OFFICE OF THE DIRECTOR	3,337,362	50,833	-	3,388,195	-
E50C0002	24030002 REAL PROPERTY VALUATION	32,828,065	-	-	32,828,065	-
E50C0004	24030004 OFFICE OF INFORMATION TECHNOLOGY	3,721,673	-	-	3,721,673	-
E50C0005	24030005 BUSINESS PROPERTY VALUATION	3,271,689	-	-	3,271,689	-
E50C0006	24030006 TAX CREDIT PAYMENTS	70,019,760	-	-	70,019,760	-
E50C0008	24030008 PROPERTY TAX CREDIT PROGRAMS	1,970,510	21,500	-	1,992,010	-
E50C0010	24030010 CHARTER UNIT	-	4,141,542	-	4,141,542	-
E50C00	TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	115,149,059	4,213,875	-	119,362,934	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
E75D00	STATE LOTTERY AGENCY					
E75D0001	24040001 ADMINISTRATION AND OPERATIONS	-	58,277,937	-	58,277,937	-
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS					
E80E0001	24050001 PROPERTY TAX ASSESSMENT APPEALS BOARDS	908,039	-	-	908,039	-
E90G00	REGISTERS OF WILLS					
E90G0001	24070001 SUPPLEMENT FOR REGISTERS OF WILLS	25,000	-	-	25,000	-
F10	DEPARTMENT OF BUDGET AND MANAGEMENT					
F10A01	OFFICE OF THE SECRETARY					
F10A0101	25010101 EXECUTIVE DIRECTION	1,957,346	89,006	-	2,046,352	152,730
F10A0102	25010102 DIVISION OF FINANCE AND ADMINISTRATION	2,361,680	-	-	2,361,680	-
F10A0103	25010103 CENTRAL COLLECTION UNIT	-	9,349,162	-	9,349,162	-
F10A0104	25010104 DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	1,577,295	-	-	1,577,295	130,000
F10A01	TOTAL OFFICE OF THE SECRETARY	5,896,321	9,438,168	-	15,334,489	282,730
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS					
F10A0201	25010201 EXECUTIVE DIRECTION	1,584,243	-	-	1,584,243	250,000
F10A0202	25010202 DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	3,598,920
F10A0204	25010204 DIVISION OF EMPLOYEE RELATIONS	1,111,966	-	-	1,111,966	-
F10A0206	25010206 DIVISION OF SALARY ADMINISTRATION AND CLASSIFICATION	1,278,858	-	-	1,278,858	-
F10A0207	25010207 DIVISION OF RECRUITMENT AND EXAMINATION	2,225,969	-	-	2,225,969	-
F10A0208	25010208 STATEWIDE EXPENSES	97,422,468	14,937,604	-	112,360,072	-
F10A0210	25010210 STATE LABOR RELATIONS BOARD	55,750	-	-	55,750	53,976
F10A02	TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	103,679,254	14,937,604	-	118,616,858	3,902,896
F10A04	OFFICE OF INFORMATION TECHNOLOGY					
F10A0401	25010401 STATE CHIEF OF INFORMATION TECHNOLOGY	519,769	-	-	519,769	1,264,358
F10A0402	25010402 ENTERPRISE INFORMATION SYSTEMS	2,699,111	60,726	-	2,759,837	7,689,206
F10A0403	25010403 APPLICATION SYSTEMS MANAGEMENT	5,765,368	-	-	5,765,368	318,813
F10A0404	25010404 NETWORKS DIVISION	-	79,812	-	79,812	5,651,264
F10A0405	25010405 STRATEGIC PLANNING	1,410,174	-	-	1,410,174	131,676
F10A0407	25010407 WEB SYSTEMS	2,024,502	-	-	2,024,502	-
F10A0409	25010409 TELECOMMUNICATIONS ACCESS OF MARYLAND	-	7,397,554	-	7,397,554	-
F10A04	TOTAL OFFICE OF INFORMATION TECHNOLOGY	12,418,924	7,538,092	-	19,957,016	15,055,317
F10A05	OFFICE OF BUDGET ANALYSIS					
F10A0501	25010501 BUDGET ANALYSIS AND FORMULATION	2,248,566	-	-	2,248,566	-
F10A06	OFFICE OF CAPITAL BUDGETING					
F10A0601	25010601 CAPITAL BUDGET ANALYSIS AND FORMULATION	988,542	-	-	988,542	-
F10	TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	125,231,607	31,913,864	-	157,145,471	19,240,943
F50A01	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS FUND					
F50A0101	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS FUND	31,415,000	-	-	31,415,000	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007**

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
G20J01	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS					
G20J0101 26100101	STATE RETIREMENT AGENCY	-	21,825,772	-	21,825,772	-
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS					
G50L0001 26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLANS BOARD AND STAFF	-	1,364,663	-	1,364,663	-
H00	DEPARTMENT OF GENERAL SERVICES					
H00A01	OFFICE OF THE SECRETARY					
H00A0101 28010101	EXECUTIVE DIRECTION	2,101,310	8,001	5,100	2,114,411	-
H00A0102 28010102	ADMINISTRATION	3,024,171	-	-	3,024,171	-
H00A01	TOTAL OFFICE OF THE SECRETARY	5,125,481	8,001	5,100	5,138,582	-
H00B01	OFFICE OF FACILITIES SECURITY					
H00B0101 28020101	FACILITIES SECURITY	8,221,788	74,172	231,772	8,527,732	3,700,770
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE					
H00C0101 28030101	FACILITIES OPERATION AND MAINTENANCE	27,906,809	442,407	575,033	28,924,249	10,617,048
H00C0103 28030103	WOODSTOCK CENTER - CAPITAL APPROPRIATION	-	345,000	-	345,000	-
H00C0104 28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000
H00C0105 28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	7,111,593
H00C0107 28030107	PARKING FACILITIES	1,657,169	-	-	1,657,169	-
H00C01	TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	29,563,978	787,407	575,033	30,926,418	17,828,641
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS					
H00D0101 28040101	PROCUREMENT AND LOGISTICS	3,945,898	2,649,227	-	6,595,125	2,043,872
H00E01	OFFICE OF REAL ESTATE					
H00E0101 28050101	REAL ESTATE MANAGEMENT	1,128,787	-	-	1,128,787	1,003,429
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION					
H00G0101 28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	13,135,930	-	-	13,135,930	903,339
H00	TOTAL DEPARTMENT OF GENERAL SERVICES	61,121,862	3,518,807	811,905	65,452,574	25,480,051
J00	DEPARTMENT OF TRANSPORTATION					
J00A01	THE SECRETARY'S OFFICE					
J00A0101 29010101	EXECUTIVE DIRECTION	-	28,729,727	851,393	29,581,120	-
J00A0102 29010102	OPERATING GRANTS-IN-AID	-	4,119,526	9,402,079	13,521,605	-
J00A0103 29010103	FACILITIES AND CAPITAL EQUIPMENT	-	15,987,870	1,200,000	17,187,870	-
J00A0104 29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	174,503,000	-	174,503,000	-
J00A0105 29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	73,585,000	16,400,000	89,985,000	-
J00A0107 29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	34,481,816	-	34,481,816	-
J00A0108 29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	650,000	-	650,000	-
J00A01	TOTAL THE SECRETARY'S OFFICE	-	332,056,939	27,853,472	359,910,411	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
J00A04	DEBT SERVICE REQUIREMENTS					
J00A0401	29010401 DEBT SERVICE REQUIREMENTS	-	119,944,998	-	119,944,998	-
J00B01	STATE HIGHWAY ADMINISTRATION					
J00B0101	29020101 STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	469,639,660	544,005,152	1,013,644,812	-
J00B0102	29020102 STATE SYSTEM MAINTENANCE	-	176,074,475	5,524,538	181,599,013	-
J00B0103	29020103 COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,500,000	54,600,000	59,100,000	-
J00B0104	29020104 HIGHWAY SAFETY OPERATING PROGRAM	-	6,209,980	8,194,290	14,404,270	-
J00B0105	29020105 COUNTY AND MUNICIPALITY FUNDS	-	584,911,158	-	584,911,158	-
J00B0108	29020108 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,600,000	3,000,000	5,600,000	-
J00B01	TOTAL STATE HIGHWAY ADMINISTRATION	-	1,243,935,273	615,323,980	1,859,259,253	-
J00D00	MARYLAND PORT ADMINISTRATION					
J00D0001	29040001 PORT OPERATIONS	-	97,356,900	-	97,356,900	-
J00D0002	29040002 PORT FACILITIES AND CAPITAL EQUIPMENT	-	112,500,526	2,517,000	115,017,526	-
J00D00	TOTAL MARYLAND PORT ADMINISTRATION	-	209,857,426	2,517,000	212,374,426	-
J00E00	MOTOR VEHICLE ADMINISTRATION					
J00E0001	29050001 MOTOR VEHICLE OPERATIONS	-	138,036,979	15,000	138,051,979	-
J00E0003	29050003 FACILITIES AND CAPITAL EQUIPMENT	-	20,747,077	-	20,747,077	-
J00E0008	29050008 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,278,000	-	6,278,000	-
J00E00	TOTAL MOTOR VEHICLE ADMINISTRATION	-	165,062,056	15,000	165,077,056	-
J00H01	MARYLAND TRANSIT ADMINISTRATION					
J00H0101	29080101 TRANSIT ADMINISTRATION	-	43,169,828	-	43,169,828	-
J00H0102	29080102 BUS OPERATIONS	-	173,392,260	30,278,599	203,670,859	-
J00H0104	29080104 RAIL OPERATIONS	-	130,997,755	12,604,351	143,602,106	-
J00H0105	29080105 FACILITIES AND CAPITAL EQUIPMENT	-	113,009,851	122,755,000	235,764,851	-
J00H0106	29080106 STATEWIDE PROGRAMS OPERATIONS	-	65,861,858	10,469,281	76,331,139	-
J00H0108	29080108 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	13,068,000	1,651,000	14,719,000	-
J00H01	TOTAL MARYLAND TRANSIT ADMINISTRATION	-	539,499,552	177,758,231	717,257,783	-
J00I00	MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002 AIRPORT OPERATIONS	-	169,622,303	279,945	169,902,248	-
J00I0003	29090003 AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	57,458,119	27,407,000	84,865,119	-
J00I0008	29090008 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	214,000	214,000	-
J00I00	TOTAL MARYLAND AVIATION ADMINISTRATION	-	227,080,422	27,900,945	254,981,367	-
J00	TOTAL DEPARTMENT OF TRANSPORTATION	-	2,837,436,666	851,368,628	3,688,805,294	-
K00	DEPARTMENT OF NATURAL RESOURCES					
K00A01	OFFICE OF THE SECRETARY					
K00A0101	30010101 SECRETARIAT	1,758,308	1,941,264	87,755	3,787,327	-
K00A0102	30010102 OFFICE OF THE ATTORNEY GENERAL	557,574	611,355	-	1,168,929	-
K00A0103	30010103 FINANCE AND ADMINISTRATIVE SERVICE	2,404,530	1,907,121	139,137	4,450,788	-
K00A0104	30010104 HUMAN RESOURCE SERVICE	583,746	529,328	-	1,113,074	-
K00A0105	30010105 INFORMATION TECHNOLOGY SERVICE	1,682,710	2,034,330	-	3,717,040	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

	2007 APPROPRIATIONS				REIMBURSABLE FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
K00A0106 30010106 OFFICE OF COMMUNICATIONS AND MARKETING	555,666	631,792	-	1,187,458	-
K00A01 TOTAL OFFICE OF THE SECRETARY	7,542,534	7,655,190	226,892	15,424,616	-
K00A02 FORESTRY SERVICE					
K00A0209 30010209 FORESTRY SERVICE	6,561,563	2,797,615	1,453,374	10,812,552	289,683
K00A03 WILDLIFE AND HERITAGE SERVICE					
K00A0301 30010301 WILDLIFE AND HERITAGE SERVICE	84,670	5,749,751	3,286,479	9,120,900	23,226
K00A04 STATE FOREST AND PARK SERVICE					
K00A0401 30010401 STATE-WIDE OPERATION	15,686,599	14,768,682	268,441	30,723,722	318,519
K00A0406 30010406 REVENUE OPERATIONS	-	1,298,709	-	1,298,709	-
K00A04 TOTAL STATE FOREST AND PARK SERVICE	15,686,599	16,067,391	268,441	32,022,431	318,519
K00A05 CAPITAL GRANTS & LOAN ADMINISTRATION					
K00A0505 30010505 OPERATIONS	-	5,488,434	66,502	5,554,936	-
K00A0510 30010510 OUTDOOR RECREATION LAND LOAN	-	295,257,315	6,150,000	301,407,315	-
K00A0511 30010511 WATERWAY SERVICE PROJECTS	-	25,000,000	1,000,000	26,000,000	-
K00A0514 30010514 SHORE EROSION CONTROL CAPITAL PROJECTS	-	800,000	-	800,000	-
K00A05 TOTAL CAPITAL GRANTS & LOAN ADMINISTRATION	-	326,545,749	7,216,502	333,762,251	-
K00A06 LICENSING AND REGISTRATION SERVICE					
K00A0601 30010601 GENERAL DIRECTION	-	3,909,298	-	3,909,298	-
K00A07 NATURAL RESOURCES POLICE					
K00A0701 30010701 GENERAL DIRECTION	4,954,271	2,374,911	1,007,545	8,336,727	-
K00A0704 30010704 FIELD OPERATIONS	23,794,896	3,768,453	1,109,658	28,673,007	-
K00A0705 30010705 WATERWAY MANAGEMENT SERVICES	-	2,172,309	94,355	2,266,664	-
K00A07 TOTAL NATURAL RESOURCES POLICE	28,749,167	8,315,673	2,211,558	39,276,398	-
K00A08 RESOURCE PLANNING					
K00A0801 30010801 RESOURCE PLANNING ADMINISTRATION	694,379	609,340	-	1,303,719	-
K00A09 ENGINEERING AND CONSTRUCTION					
K00A0901 30010901 GENERAL DIRECTION	652,720	4,842,916	-	5,495,636	500,000
K00A0906 30010906 OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-
K00A09 TOTAL ENGINEERING AND CONSTRUCTION	652,720	5,842,916	-	6,495,636	500,000
K00A10 CHESAPEAKE BAY CRITICAL AREA COMMISSION					
K00A1001 30011001 CHESAPEAKE BAY CRITICAL AREA COMMISSION	2,116,949	-	-	2,116,949	-
K00A12 RESOURCE ASSESSMENT SERVICE					
K00A1201 30011201 SUPPORT SERVICES	421,385	174,132	-	595,517	-
K00A1204 30011204 MONITORING AND NON-TIDAL ASSESSMENT	1,143,448	990,800	706,350	2,840,598	836,722
K00A1205 30011205 POWER PLANT ASSESSMENT PROGRAM	-	6,151,728	-	6,151,728	38,592
K00A1206 30011206 TIDEWATER ECOSYSTEM ASSESSMENT	2,528,609	718,753	1,323,317	4,570,679	318,206

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

	2007 APPROPRIATIONS				
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
K00A1207 30011207 MARYLAND GEOLOGICAL SURVEY	1,628,540	459,290	168,356	2,256,186	572,873
K00A12 TOTAL RESOURCE ASSESSMENT SERVICE	5,721,982	8,494,703	2,198,023	16,414,708	1,766,393
K00A13 MARYLAND ENVIRONMENTAL TRUST					
K00A1301 30011301 GENERAL DIRECTION	572,269	740,000	-	1,312,269	140,437
K00A14 WATERSHED SERVICES					
K00A1401 30011401 GENERAL DIRECTION	456,507	50,370	118,041	624,918	-
K00A1402 30011402 PROGRAM DEVELOPMENT AND OPERATION	2,584,632	1,895,764	1,614,806	6,095,202	432,170
K00A1405 30011405 COASTAL ZONE MANAGEMENT	197,345	71,170	5,355,746	5,624,261	-
K00A14 TOTAL WATERSHED SERVICES	3,238,484	2,017,304	7,088,593	12,344,381	432,170
K00A17 FISHERIES SERVICE					
K00A1701 30011701 GENERAL DIRECTION, POLICY AND OXFORD	2,047,765	1,929,286	991,558	4,968,609	54,500
K00A1706 30011706 INLAND FISHERIES MANAGEMENT	211,732	2,503,447	1,844,036	4,559,215	-
K00A1708 30011708 ESTUARINE AND MARINE FISHERIES	381,963	2,181,052	1,589,466	4,152,481	-
K00A1711 30011711 SHELLFISH RESTORATION AND MANAGEMENT	303,423	599,197	-	902,620	1,623,569
K00A17 TOTAL FISHERIES SERVICE	2,944,883	7,212,982	4,425,060	14,582,925	1,678,069
K00 TOTAL DEPARTMENT OF NATURAL RESOURCES	74,566,199	395,957,912	28,374,922	498,899,033	5,148,497
L00 DEPARTMENT OF AGRICULTURE					
L00A11 OFFICE OF THE SECRETARY					
L00A1101 31011101 EXECUTIVE DIRECTION	2,801,796	88,711	24,582	2,915,089	-
L00A1102 31011102 ADMINISTRATIVE SERVICES	1,053,313	-	39,195	1,092,508	-
L00A1103 31011103 CENTRAL SERVICES	918,306	636,102	360,000	1,914,408	432,287
L00A1104 31011104 MARYLAND AGRICULTURAL COMMISSION	163,250	2,000	1,020	166,270	700
L00A1105 31011105 MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,856,406	63,925	1,920,331	-
L00A1111 31011111 CAPITAL APPROPRIATION	-	84,554,000	5,000,000	89,554,000	-
L00A11 TOTAL OFFICE OF THE SECRETARY	4,936,665	87,137,219	5,488,722	97,562,606	432,987
L00A12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES					
L00A1201 31011201 OFFICE OF THE ASSISTANT SECRETARY	168,837	-	-	168,837	-
L00A1202 31011202 WEIGHTS AND MEASURES	565,895	1,379,560	-	1,945,455	-
L00A1203 31011203 FOOD QUALITY ASSURANCE	41,823	1,450,496	39,200	1,531,519	-
L00A1204 31011204 MARYLAND AGRICULTURAL STATISTICS SERVICES	85,100	-	13,200	98,300	168,000
L00A1205 31011205 ANIMAL HEALTH	2,340,242	642,628	555,228	3,538,098	353,766
L00A1207 31011207 STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	353,816	-	353,816	-
L00A1208 31011208 MARYLAND HORSE INDUSTRY BOARD	60,858	282,994	-	343,852	-
L00A1209 31011209 AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	441,044	8,000	-	449,044	80,500
L00A1210 31011210 MARKETING AND AGRICULTURE DEVELOPMENT	822,137	1,613,500	1,146,399	3,582,036	112,520
L00A1211 31011211 MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,193	-	1,459,193	-
L00A1212 31011212 STATE TOBACCO AUTHORITY	-	13,460	-	13,460	-
L00A1213 31011213 TOBACCO TRANSITION PROGRAM	-	6,065,000	-	6,065,000	-
L00A1218 31011218 RURAL MARYLAND COUNCIL	1,110,854	176,304	83,813	1,370,971	-
L00A1219 31011219 MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	146,392	-	-	146,392	-
L00A12 TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	5,783,182	13,444,951	1,837,840	21,065,973	714,786

EXHIBIT C
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		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT					
L00A1401 31011401	OFFICE OF THE ASSISTANT SECRETARY	162,471	-	-	162,471	-
L00A1402 31011402	FOREST PEST MANAGEMENT	748,505	392,565	803,044	1,944,114	-
L00A1403 31011403	MOSQUITO CONTROL	1,993,603	1,066,215	-	3,059,818	55,676
L00A1404 31011404	PESTICIDE REGULATION	83,948	574,438	302,637	961,023	-
L00A1405 31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,244,108	276,897	438,158	1,959,163	49,940
L00A1406 31011406	TURF AND SEED	603,279	356,965	-	960,244	-
L00A1409 31011409	STATE CHEMIST	-	1,901,794	122,718	2,024,512	29,647
L00A14	TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,835,914	4,568,874	1,666,557	11,071,345	135,263
L00A15	OFFICE OF RESOURCE CONSERVATION					
L00A1501 31011501	OFFICE OF THE ASSISTANT SECRETARY	165,576	-	-	165,576	-
L00A1502 31011502	PROGRAM PLANNING AND DEVELOPMENT	2,436,222	-	755,000	3,191,222	768,301
L00A1503 31011503	RESOURCE CONSERVATION OPERATIONS	6,705,417	108,078	859,780	7,673,275	979,564
L00A1504 31011504	RESOURCE CONSERVATION GRANTS	4,400,187	5,478,763	-	9,878,950	836,439
L00A15	TOTAL OFFICE OF RESOURCE CONSERVATION	13,707,402	5,586,841	1,614,780	20,909,023	2,584,304
L00	TOTAL DEPARTMENT OF AGRICULTURE	29,263,163	110,737,885	10,607,899	150,608,947	3,867,340
M00	DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
M00A01	OFFICE OF THE SECRETARY					
M00A010132010101	EXECUTIVE DIRECTION	10,941,428	306,049	642,969	11,890,446	918,580
M00A010232010102	FINANCIAL MANAGEMENT ADMINISTRATION	4,544,475	-	2,235,939	6,780,414	390,167
M00A010332010103	OFFICE OF HEALTH CARE QUALITY	9,426,204	465,336	5,308,519	15,200,059	27,149
M00A010432010104	HEALTH PROFESSIONALS BOARDS AND COMMISSION	238,042	8,876,995	-	9,115,037	343,898
M00A010532010105	BOARD OF NURSING	-	5,966,063	-	5,966,063	-
M00A010632010106	STATE BOARD OF PHYSICIANS	-	7,765,087	-	7,765,087	-
M00A01	TOTAL OFFICE OF THE SECRETARY	25,150,149	23,379,530	8,187,427	56,717,106	1,679,794
M00C01	OPERATIONS					
M00C010132030101	EXECUTIVE DIRECTION	6,837,188	-	2,508,610	9,345,798	379,998
M00C010332030103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	3,544,871	-	3,078,100	6,622,971	1,516,939
M00C010432030104	GENERAL SERVICES ADMINISTRATION	2,322,657	30,000	3,663,510	6,016,167	783,042
M00C01	TOTAL OPERATIONS	12,704,716	30,000	9,250,220	21,984,936	2,679,979
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES					
M00F010132060101	EXECUTIVE DIRECTION	2,854,142	-	-	2,854,142	180,000
M00F02	COMMUNITY HEALTH ADMINISTRATION					
M00F020332060203	COMMUNITY HEALTH SERVICES	8,533,067	10,000	33,343,277	41,886,344	446,500
M00F020732060207	CORE PUBLIC HEALTH SERVICES	63,091,607	-	4,493,000	67,584,607	-
M00F02	TOTAL COMMUNITY HEALTH ADMINISTRATION	71,624,674	10,000	37,836,277	109,470,951	446,500
M00F03	FAMILY HEALTH ADMINISTRATION					
M00F030232060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	22,047,160	5,037,542	77,935,794	105,020,496	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007**

	2007 APPROPRIATIONS				
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
M00F030632060306 PREVENTION AND DISEASE CONTROL	22,211,170	48,571,839	11,248,227	82,031,236	50,000
M00F03 TOTAL FAMILY HEALTH ADMINISTRATION	44,258,330	53,609,381	89,184,021	187,051,732	50,000
M00F04 AIDS ADMINISTRATION					
M00F040132060401 AIDS ADMINISTRATION	10,639,935	50,631	57,552,645	68,243,211	-
M00F05 OFFICE OF THE CHIEF MEDICAL EXAMINER					
M00F050132060501 POST MORTEM EXAMINING SERVICES	7,808,714	-	178,313	7,987,027	75,000
M00I03 WESTERN MARYLAND CENTER					
M00I030132090301 SERVICES AND INSTITUTIONAL OPERATIONS	20,206,960	870,518	-	21,077,478	448,604
M00I04 DEER'S HEAD CENTER					
M00I040132090401 SERVICES AND INSTITUTIONAL OPERATIONS	17,715,202	4,555,290	-	22,270,492	25,315
M00J02 LABORATORIES ADMINISTRATION					
M00J020132100201 LABORATORY SERVICES	17,295,110	24,000	3,449,947	20,769,057	775,690
M00K02 ALCOHOL AND DRUG ABUSE ADMINISTRATION					
M00K020132110201 ALCOHOL AND DRUG ABUSE ADMINISTRATION	84,831,516	17,635,123	31,678,149	134,144,788	3,363,095
M00L01 MENTAL HYGIENE ADMINISTRATION					
M00L010132120101 PROGRAM DIRECTION	5,942,917	-	1,594,295	7,537,212	-
M00L010232120102 COMMUNITY SERVICES	75,682,781	31,119	27,719,139	103,433,039	1,833,090
M00L010332120103 COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	250,865,346	-	220,223,199	471,088,545	-
M00L01 TOTAL MENTAL HYGIENE ADMINISTRATION	332,491,044	31,119	249,536,633	582,058,796	1,833,090
M00L03 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER					
M00L030132120301 SERVICES AND INSTITUTIONAL OPERATIONS	13,235,364	92,696	-	13,328,060	-
M00L04 THOMAS B. FINAN HOSPITAL CENTER					
M00L040132120401 SERVICES AND INSTITUTIONAL OPERATIONS	16,036,748	682,317	-	16,719,065	396,755
M00L05 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-BALTIMORE CITY					
M00L050132120501 SERVICES AND INSTITUTIONAL OPERATIONS	10,429,269	813,657	91,741	11,334,667	56,421
M00L06 CROWNSVILLE HOSPITAL CENTER					
M00L060132120601 SERVICES AND INSTITUTIONAL OPERATIONS	1,451,999	464,377	-	1,916,376	-
M00L07 EASTERN SHORE HOSPITAL CENTER					
M00L070132120701 SERVICES AND INSTITUTIONAL OPERATIONS	16,450,721	50,038	-	16,500,759	-
M00L08 SPRINGFIELD HOSPITAL CENTER					
M00L080132120801 SERVICES AND INSTITUTIONAL OPERATIONS	70,729,682	321,370	-	71,051,052	-
M00L09 SPRING GROVE HOSPITAL CENTER					
M00L090132120901 SERVICES AND INSTITUTIONAL OPERATIONS	72,712,963	590,102	36,364	73,339,429	914,980

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER					
M00L1001 32121001	SERVICES AND INSTITUTIONAL OPERATIONS	39,997,516	100,000	-	40,097,516	37,000
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
M00L1101 32121101	SERVICES AND INSTITUTIONAL OPERATIONS	11,161,141	72,537	69,780	11,303,458	596,894
M00L12	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER					
M00L1201 32121201	SERVICES AND INSTITUTIONAL OPERATIONS	7,797,036	186,826	-	7,983,862	160,923
M00L14	REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-SOUTHERN MD					
M00L1401 32121401	SERVICES AND INSTITUTIONAL OPERATIONS	5,780,783	2,500	45,828	5,829,111	-
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION					
M00M010 32130101	PROGRAM DIRECTION	4,814,197	-	947,414	5,761,611	-
M00M010 32130102	COMMUNITY SERVICES	371,789,323	3,364,390	237,608,454	612,762,167	-
M00M01	TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	376,603,520	3,364,390	238,555,868	618,523,778	-
M00M02	ROSEWOOD CENTER					
M00M020 32130201	SERVICES AND INSTITUTIONAL OPERATIONS	40,991,939	200,861	-	41,192,800	-
M00M05	HOLLY CENTER					
M00M050 32130501	SERVICES AND INSTITUTIONAL OPERATIONS	18,203,418	105,987	4,215	18,313,620	102,624
M00M07	POTOMAC CENTER					
M00M070 32130701	SERVICES AND INSTITUTIONAL OPERATIONS	9,426,231	5,000	-	9,431,231	-
M00M09	JOSEPH D. BRANDENBURG CENTER					
M00M090 32130901	SERVICES AND INSTITUTIONAL OPERATIONS	4,474,026	-	-	4,474,026	-
M00P01	DEPUTY SECRETARY FOR HEALTH CARE FINANCING					
M00P010 32160101	EXECUTIVE DIRECTION	196,994	-	209,896	406,890	-
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION					
M00Q010 32170102	OFFICE OF OPERATIONS AND ELIGIBILITY	11,191,759	-	21,102,688	32,294,447	-
M00Q010 32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	2,103,118,724	150,947,878	2,179,981,430	4,434,048,032	7,026,054
M00Q010 32170104	OFFICE OF HEALTH SERVICES	10,453,311	15,000	7,329,723	17,798,034	-
M00Q010 32170105	OFFICE OF PLANNING, DEVELOPMENT AND FINANCE	3,642,035	-	4,083,104	7,725,139	-
M00Q010 32170106	KIDNEY DISEASE TREATMENT SERVICES	7,725,929	349,000	-	8,074,929	-
M00Q010 32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	59,085,657	4,084,959	113,991,947	177,162,563	-
M00Q01	TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,195,217,415	155,396,837	2,326,488,892	4,677,103,144	7,026,054

EXHIBIT C
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FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
M00R01	HEALTH REGULATORY COMMISSIONS					
M00R010132180101	MARYLAND HEALTH CARE COMMISSION	-	19,611,789	-	19,611,789	-
M00R010232180102	HEALTH SERVICES COST REVIEW COMMISSION	-	82,028,200	-	82,028,200	-
M00R010332180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	8,223,657	-	8,223,657	-
M00R01	TOTAL HEALTH REGULATORY COMMISSIONS	-	109,863,646	-	109,863,646	-
M00	TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	3,558,477,257	372,508,733	3,052,356,216	6,983,342,206	20,848,718
N00	DEPARTMENT OF HUMAN RESOURCES					
N00A01	OFFICE OF THE SECRETARY					
N00A0101 33010101	OFFICE OF THE SECRETARY	9,246,773	107,619	6,696,333	16,050,725	-
N00A0102 33010102	CITIZEN'S REVIEW BOARD FOR CHILDREN	1,057,254	-	562,650	1,619,904	-
N00A0103 33010103	COMMISSIONS	959,325	-	-	959,325	-
N00A01	TOTAL OFFICE OF THE SECRETARY	11,263,352	107,619	7,258,983	18,629,954	-
N00B00	SOCIAL SERVICES ADMINISTRATION					
N00B0004 33020004	GENERAL ADMINISTRATION-STATE	11,799,990	-	15,743,439	27,543,429	-
N00C01	COMMUNITY SERVICES ADMINISTRATION					
N00C0101 33030101	GENERAL ADMINISTRATION	694,290	-	182,988	877,278	-
N00C0103 33030103	MARYLAND OFFICE FOR NEW AMERICANS (MONA)	52,445	-	6,354,781	6,407,226	-
N00C0104 33030104	LEGAL SERVICES	9,150,425	-	4,203,562	13,353,987	-
N00C0105 33030105	SHELTER AND NUTRITION	7,828,746	-	837,608	8,666,354	-
N00C0107 33030107	ADULT SERVICES	3,704,639	-	338,494	4,043,133	-
N00C0111 33030111	VICTIM SERVICES	6,223,076	-	12,410,742	18,633,818	375,000
N00C0112 33030112	OFFICE OF HOME ENERGY PROGRAMS	-	42,298,303	38,209,906	80,508,209	-
N00C01	TOTAL COMMUNITY SERVICES ADMINISTRATION	27,653,621	42,298,303	62,538,081	132,490,005	375,000
N00E01	OPERATIONS OFFICE					
N00E0101 33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	9,346,967	-	5,568,254	14,915,221	-
N00E0102 33050102	DIVISION OF ADMINISTRATIVE SERVICES	4,333,169	-	4,095,304	8,428,473	-
N00E01	TOTAL OPERATIONS OFFICE	13,680,136	-	9,663,558	23,343,694	-
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES					
N00F0002 33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	3,900,000	3,900,000	-
N00F0004 33060004	GENERAL ADMINISTRATION	24,841,747	438,940	31,637,313	56,918,000	-
N00F00	TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	24,841,747	438,940	35,537,313	60,818,000	-
N00G00	LOCAL DEPARTMENT OPERATIONS					
N00G0001 33070001	FOSTER CARE MAINTENANCE PAYMENTS	250,784,145	1,392,651	96,826,341	349,003,137	-
N00G0002 33070002	LOCAL FAMILY INVESTMENT PROGRAM	42,321,083	2,139,744	93,201,195	137,662,022	-
N00G0003 33070003	CHILD WELFARE SERVICES	86,439,994	3,783,759	91,083,598	181,307,351	-
N00G0004 33070004	ADULT SERVICES	7,595,092	1,185,116	33,676,062	42,456,270	-
N00G0005 33070005	GENERAL ADMINISTRATION	21,567,527	3,541,133	18,394,027	43,502,687	-
N00G0006 33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	13,715,972	138,521	27,310,417	41,164,910	-
N00G0008 33070008	ASSISTANCE PAYMENTS	43,556,730	13,291,952	407,728,368	464,577,050	-

EXHIBIT C
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FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
N00G001C33070010	WORK OPPORTUNITIES	-	-	45,274,808	45,274,808	-
N00G00	TOTAL LOCAL DEPARTMENT OPERATIONS	465,980,543	25,472,876	813,494,816	1,304,948,235	-
N00H00	CHILD SUPPORT ENFORCEMENT ADMINISTRATION					
N00H0008 33080008	SUPPORT ENFORCEMENT-STATE	3,598,703	9,053,852	38,262,981	50,915,536	-
N00I00	FAMILY INVESTMENT ADMINISTRATION					
N00I0004 33090004	DIRECTOR'S OFFICE	11,389,757	-	17,260,530	28,650,287	-
N00	TOTAL DEPARTMENT OF HUMAN RESOURCES	570,207,849	77,371,590	999,759,701	1,647,339,140	375,000
P00	DEPARTMENT OF LABOR, LICENSING, AND REGULATION					
P00A01	OFFICE OF THE SECRETARY					
P00A0101 34010101	EXECUTIVE DIRECTION	608,588	321,778	1,421,832	2,352,198	-
P00A0102 34010102	PROGRAM ANALYSIS AND AUDIT	35,545	56,342	254,098	345,985	-
P00A0105 34010105	LEGAL SERVICES	1,413,298	824,714	580,308	2,818,320	-
P00A0108 34010108	EQUAL OPPORTUNITY AND PROGRAM EQUITY	48,737	77,932	343,155	469,824	-
P00A0109 34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	93,820	-	824,802	918,622	373,622
P00A0111 34010111	APPEALS	-	50,000	4,759,989	4,809,989	-
P00A01	TOTAL OFFICE OF THE SECRETARY	2,199,988	1,330,766	8,184,184	11,714,938	373,622
P00B01	DIVISION OF ADMINISTRATION					
P00B0103 34020103	OFFICE OF BUDGET AND FISCAL SERVICES	469,042	689,232	3,149,823	4,308,097	-
P00B0104 34020104	OFFICE OF GENERAL SERVICES	443,764	2,061,234	3,143,973	5,648,971	-
P00B0105 34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	6,106,782
P00B0106 34020106	OFFICE OF PERSONNEL SERVICES	194,485	304,512	1,360,099	1,859,096	-
P00B01	TOTAL DIVISION OF ADMINISTRATION	1,107,291	3,054,978	7,653,895	11,816,164	6,106,782
P00C01	DIVISION OF FINANCIAL REGULATION					
P00C0102 34030102	FINANCIAL REGULATION	2,874,098	3,917,740	-	6,791,838	-
P00D01	DIVISION OF LABOR AND INDUSTRY					
P00D0101 34040101	GENERAL ADMINISTRATION	61,298	295,857	174,050	531,205	-
P00D0102 34040102	EMPLOYMENT STANDARDS SERVICES	229,805	-	-	229,805	-
P00D0103 34040103	RAILROAD SAFETY AND HEALTH	-	412,400	-	412,400	-
P00D0105 34040105	SAFETY INSPECTION	-	3,811,008	-	3,811,008	-
P00D0107 34040107	PREVAILING WAGE	379,104	-	-	379,104	-
P00D0108 34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	3,518,668	4,486,643	8,005,311	-
P00D01	TOTAL DIVISION OF LABOR AND INDUSTRY	670,207	8,037,933	4,660,693	13,368,833	-
P00E01	DIVISION OF RACING					
P00E0102 34050102	MARYLAND RACING COMMISSION	433,542	1,410,000	-	1,843,542	-
P00E0103 34050103	RACETRACK OPERATION	2,502,238	1,169,629	-	3,671,867	-
P00E0104 34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISIONS	-	1,341,400	-	1,341,400	-
P00E01	TOTAL DIVISION OF RACING	2,935,780	3,921,029	-	6,856,809	-

EXHIBIT C
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		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING					
P00F0101	34060101 OCCUPATIONAL AND PROFESSIONAL LICENSING	5,129,926	3,136,386	-	8,266,312	-
P00G01	DIVISION OF WORKFORCE DEVELOPMENT					
P00G0101	34070101 OFFICE OF THE ASSISTANT SECRETARY	1,043,942	-	42,032,028	43,075,970	300,000
P00G0103	34070103 OFFICE OF EMPLOYMENT TRAINING	-	1,528,680	13,717,934	15,246,614	-
P00G0108	34070108 RUSSIAN IMMIGRANTS PROGRAM	75,000	-	-	75,000	-
P00G01	TOTAL DIVISION OF WORKFORCE DEVELOPMENT	1,118,942	1,528,680	55,749,962	58,397,584	300,000
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE					
P00H0101	34080101 OFFICE OF UNEMPLOYMENT INSURANCE	-	810,877	59,954,182	60,765,059	-
P00	TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	16,036,232	25,738,389	136,202,916	177,977,537	6,780,404
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
Q00A01	OFFICE OF THE SECRETARY					
Q00A0101	35010101 GENERAL ADMINISTRATION	31,439,598	739,492	72,075	32,251,165	-
Q00A0102	35010102 INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	31,430,759	3,081,905	400,000	34,912,664	1,846,522
Q00A0103	35010103 INTERNAL INVESTIGATIVE UNIT	1,941,854	-	-	1,941,854	-
Q00A0104	35010104 9-1-1 EMERGENCY NUMBER SYSTEMS	-	52,885,412	-	52,885,412	-
Q00A0106	35010106 DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	1,844,347	-	-	1,844,347	-
Q00A0108	35010108 OFFICE OF TREATMENT SERVICES	2,183,642	2,055,595	-	4,239,237	28,016
Q00A01	TOTAL OFFICE OF THE SECRETARY	68,840,200	58,762,404	472,075	128,074,679	1,874,538
Q00B01	DIVISION OF CORRECTION HEADQUARTERS					
Q00B0101	35020101 GENERAL ADMINISTRATION	8,333,812	25,000	700,000	9,058,812	147,500
Q00B0102	35020102 CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	29,295,609	97,569	-	29,393,178	-
Q00B0103	35020103 CANINE OPERATIONS	1,602,382	-	-	1,602,382	-
Q00B01	TOTAL DIVISION OF CORRECTION HEADQUARTERS	39,231,803	122,569	700,000	40,054,372	147,500
Q00B02	JESSUP REGION					
Q00B0201	35020201 MARYLAND HOUSE OF CORRECTION	38,793,910	1,011,492	-	39,805,402	318,871
Q00B0202	35020202 MARYLAND HOUSE OF CORRECTION ANNEX	39,594,460	860,948	-	40,455,408	-
Q00B0203	35020203 MARYLAND CORRECTIONAL INSTITUTION-JESSUP	28,769,166	733,236	-	29,502,402	8,936
Q00B02	TOTAL JESSUP REGION	107,157,536	2,605,676	-	109,763,212	327,807
Q00B03	BALTIMORE REGION					
Q00B0301	35020301 METROPOLITAN TRANSITION CENTER	38,589,035	675,334	-	39,264,369	140,960
Q00B0303	35020303 MARYLAND CORRECTIONAL ADJUSTMENT CENTER	9,962,364	235,077	7,198,376	17,395,817	-
Q00B0304	35020304 MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	32,761,043	349,840	-	33,110,883	-
Q00B0305	35020305 BALTIMORE PRE-RELEASE UNIT	3,701,092	445,671	-	4,146,763	-
Q00B0306	35020306 HOME DETENTION UNIT	5,732,420	198,620	-	5,931,040	-
Q00B0307	35020307 BALTIMORE CITY CORRECTIONAL CENTER	9,384,652	487,876	-	9,872,528	494,109
Q00B03	TOTAL BALTIMORE REGION	100,130,606	2,392,418	7,198,376	109,721,400	635,069
Q00B04	HAGERSTOWN REGION					
Q00B0401	35020401 MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	49,317,711	1,393,573	-	50,711,284	216,022

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	2007 APPROPRIATIONS				
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
Q00B040235020402 MARYLAND CORRECTIONAL TRAINING CENTER	56,234,246	2,504,490	-	58,738,736	448,753
Q00B040335020403 ROXBURY CORRECTIONAL INSTITUTION	38,230,118	1,110,399	-	39,340,517	27,166
Q00B04 TOTAL HAGERSTOWN REGION	143,782,075	5,008,462	-	148,790,537	691,941
Q00B05 WOMEN'S FACILITIES					
Q00B050135020501 MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	25,217,908	851,898	-	26,069,806	43,950
Q00B050235020502 PRE-RELEASE UNIT FOR WOMEN	4,766,116	188,715	-	4,954,831	68,675
Q00B05 TOTAL WOMEN'S FACILITIES	29,984,024	1,040,613	-	31,024,637	112,625
Q00B06 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM					
Q00B060135020601 GENERAL ADMINISTRATION	7,338,069	-	-	7,338,069	127,036
Q00B060235020602 BROCKBRIDGE CORRECTIONAL FACILITY	13,855,659	602,140	-	14,457,799	221,819
Q00B060335020603 JESSUP PRE-RELEASE UNIT	12,359,322	788,850	-	13,148,172	292,305
Q00B060535020605 SOUTHERN MARYLAND PRE-RELEASE UNIT	3,243,318	479,995	-	3,723,313	250,550
Q00B060635020606 EASTERN PRE-RELEASE UNIT	3,157,897	440,781	-	3,598,678	300,654
Q00B061135020611 CENTRAL LAUNDRY FACILITY	10,622,345	424,316	-	11,046,661	704,599
Q00B061235020612 TOULSON BOOT CAMP	8,608,200	294,543	-	8,902,743	629,707
Q00B06 TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	59,184,810	3,030,625	-	62,215,435	2,526,670
Q00B07 EASTERN SHORE REGION					
Q00B070135020701 EASTERN CORRECTIONAL INSTITUTION	74,096,984	2,140,186	850,000	77,087,170	46,400
Q00B070235020702 POPLAR HILL PRE-RELEASE UNIT	3,143,686	491,755	-	3,635,441	247,940
Q00B07 TOTAL EASTERN SHORE REGION	77,240,670	2,631,941	850,000	80,722,611	294,340
Q00B08 WESTERN MARYLAND REGION					
Q00B080135020801 WESTERN CORRECTIONAL INSTITUTION	41,336,157	1,231,722	-	42,567,879	175,295
Q00B080235020802 NORTH BRANCH CORRECTIONAL INSTITUTION	19,366,612	250,297	-	19,616,909	-
Q00B08 TOTAL WESTERN MARYLAND REGION	60,702,769	1,482,019	-	62,184,788	175,295
Q00B09 MARYLAND CORRECTIONAL ENTERPRISES					
Q00B090135020901 MARYLAND CORRECTIONAL ENTERPRISES	-	44,710,621	-	44,710,621	-
Q00C01 MARYLAND PAROLE COMMISSION					
Q00C010135030101 GENERAL ADMINISTRATION AND HEARINGS	4,716,115	-	-	4,716,115	-
Q00C02 DIVISION OF PAROLE AND PROBATION					
Q00C020135030201 GENERAL ADMINISTRATION	4,694,779	-	-	4,694,779	-
Q00C020235030202 FIELD OPERATIONS	76,330,736	8,563,552	-	84,894,288	462,219
Q00C02 TOTAL DIVISION OF PAROLE AND PROBATION	81,025,515	8,563,552	-	89,589,067	462,219
Q00D00 PATUXENT INSTITUTION					
Q00D000135040001 SERVICES AND INSTITUTIONAL OPERATIONS	37,818,999	462,692	-	38,281,691	843,221
Q00E00 INMATE GRIEVANCE OFFICE					
Q00E000135050001 GENERAL ADMINISTRATION	-	639,694	-	639,694	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS					
Q00G000135070001	GENERAL ADMINISTRATION	7,245,542	302,500	-	7,548,042	284,038
Q00K00	CRIMINAL INJURIES COMPENSATION BOARD					
Q00K000135110001	ADMINISTRATION AND AWARDS	-	4,492,035	1,600,000	6,092,035	-
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS					
Q00N000135140001	GENERAL ADMINISTRATION	479,109	-	-	479,109	-
Q00P00	DIVISION OF PRETRIAL DETENTION AND SERVICES					
Q00P000135150001	GENERAL ADMINISTRATION	8,296,588	-	-	8,296,588	-
Q00P000235150002	PRETRIAL RELEASE SERVICES	5,118,346	-	-	5,118,346	-
Q00P000335150003	BALTIMORE CITY DETENTION CENTER	75,658,007	2,431,202	10,000	78,099,209	-
Q00P000435150004	CENTRAL BOOKING AND INTAKE FACILITY	44,316,236	78,941	-	44,395,177	-
Q00P00	TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	133,389,177	2,510,143	10,000	135,909,320	-
Q00	TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	950,928,950	138,757,964	10,830,451	1,100,517,365	8,375,263
R00	STATE DEPARTMENT OF EDUCATION					
R00A01	HEADQUARTERS					
R00A010136010101	OFFICE OF THE STATE SUPERINTENDENT	7,799,340	258,115	6,846,307	14,903,762	-
R00A010236010102	DIVISION OF BUSINESS SERVICES	2,225,203	58,429	7,160,547	9,444,179	-
R00A010336010103	DIVISION FOR LEADERSHIP DEVELOPMENT	1,707,610	-	125,919	1,833,529	-
R00A010436010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	26,958,133	320,849	7,709,617	34,988,599	6,842
R00A010536010105	OFFICE OF INFORMATION TECHNOLOGY	252,922	-	2,247,719	2,500,641	-
R00A011036010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	19,707,303	-	15,242,267	34,949,570	-
R00A011136010111	DIVISION OF INSTRUCTION	6,700,114	137,174	4,010,911	10,848,199	61,741
R00A011236010112	DIVISION OF STUDENT AND SCHOOL SERVICES	3,609,136	45,000	4,635,663	8,289,799	17,905
R00A011336010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	1,800,115	-	8,482,315	10,282,430	-
R00A011436010114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,931,602	756,814	3,074,045	5,762,461	-
R00A011536010115	DIVISION OF CORRECTIONAL EDUCATION	19,596,480	-	1,729,673	21,326,153	360,000
R00A011736010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,234,067	-	1,355,948	2,590,015	-
R00A011836010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,941,036	459,931	824,667	4,225,634	-
R00A011936010119	HOME AND COMMUNITY BASED WAIVER FOR CHILDREN	7,717,928	-	-	7,717,928	-
R00A012036010120	WITH AUTISM SPECTRUM DISORDER DIV OF REHAB SERVICES-HEADQUARTERS	1,409,113	179,051	7,447,289	9,035,453	-
R00A012136010121	DIV OF REHAB SERVICES-CLIENT SERVICES	9,988,119	-	26,140,151	36,128,270	-
R00A012236010122	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,963,108	-	8,474,540	10,437,648	-
R00A012336010123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION SERVICES	-	-	26,190,218	26,190,218	-
R00A012436010124	DIV OF REHAB SERVICES-BLINDNESS AND VISION SERVICES	539,239	2,999,221	4,057,723	7,596,183	-
R00A01	TOTAL HEADQUARTERS	118,080,568	5,214,584	135,755,519	259,050,671	446,488
R00A02	AID TO EDUCATION					
R00A020136010201	STATE SHARE OF BASIC CURRENT EXPENSES	2,493,207,814	-	-	2,493,207,814	-
R00A020236010202	COMPENSATORY EDUCATION	745,681,130	-	-	745,681,130	-
R00A020336010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	455,318,501	-	-	455,318,501	-
R00A020436010204	CHILDREN AT RISK	-	-	18,497,143	18,497,143	400,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

	2007 APPROPRIATIONS				REIMBURSABLE FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R00A0205 36010205 FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	8,075,000	-	-	8,075,000	-
R00A0207 36010207 STUDENTS WITH DISABILITIES	354,361,975	-	-	354,361,975	-
R00A0208 36010208 ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	284,760,000	284,760,000	-
R00A0209 36010209 GIFTED AND TALENTED	534,829	-	965,000	1,499,829	-
R00A0210 36010210 ENVIRONMENTAL EDUCATION	1,700,000	-	51,000	1,751,000	-
R00A0212 36010212 EDUCATIONALLY DEPRIVED CHILDREN	-	-	187,621,636	187,621,636	-
R00A0213 36010213 INNOVATIVE PROGRAMS	2,910,206	-	21,203,405	24,113,611	172,000
R00A0214 36010214 ADULT CONTINUING EDUCATION	5,433,622	-	7,548,816	12,982,438	-
R00A0215 36010215 LANGUAGE ASSISTANCE	-	-	7,841,801	7,841,801	-
R00A0218 36010218 CAREER AND TECHNOLOGY EDUCATION	-	-	16,098,549	16,098,549	-
R00A0224 36010224 LIMITED ENGLISH PROFICIENT	88,833,960	-	-	88,833,960	-
R00A0225 36010225 GUARANTEED TAX BASE	60,507,654	-	-	60,507,654	-
R00A0227 36010227 FOOD SERVICES PROGRAM	7,468,664	-	156,430,987	163,899,651	-
R00A0231 36010231 PUBLIC LIBRARIES	31,019,681	-	2,098,965	33,118,646	-
R00A0232 36010232 STATE LIBRARY NETWORK	15,219,970	-	-	15,219,970	-
R00A0239 36010239 TRANSPORTATION	202,079,378	-	-	202,079,378	-
R00A0252 36010252 SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,590,115	-	1,518,756	4,108,871	-
R00A0253 36010253 SCHOOL TECHNOLOGY	-	-	6,093,177	6,093,177	-
R00A0254 36010254 SCHOOL QUALITY, ACCOUNTABILITY AND RECOGNITION OF EXCELLENCE	15,664,274	-	-	15,664,274	-
R00A0255 36010255 TEACHER DEVELOPMENT	7,650,000	-	39,115,740	46,765,740	-
R00A0257 36010257 TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258 36010258 HEAD START	3,000,000	-	-	3,000,000	-
R00A0259 36010259 CHILD CARE SUBSIDY PROGRAM	34,680,177	-	72,239,852	106,920,029	-
R00A02 TOTAL AID TO EDUCATION	4,546,511,950	-	822,084,827	5,368,596,777	572,000
R00A03 FUNDING FOR EDUCATIONAL ORGANIZATIONS					
R00A0301 36010301 MARYLAND SCHOOL FOR THE BLIND	16,430,057	-	-	16,430,057	-
R00A0302 36010302 BLIND INDUSTRIES AND SERVICES OF MD	632,999	-	-	632,999	-
R00A0303 36010303 OTHER INSTITUTIONS	6,489,432	-	-	6,489,432	-
R00A0304 36010304 AID TO NON-PUBLIC SCHOOLS	-	3,910,000	-	3,910,000	-
R00A03 TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	23,552,488	3,910,000	-	27,462,488	-
R00A04 CHILDREN'S CABINET INTERAGENCY FUND					
R00A0401 36010401 CHILDREN'S CABINET INTERAGENCY FUND	32,157,470	600,000	14,917,081	47,674,551	1,897,067
R00 TOTAL STATE DEPARTMENT OF EDUCATION	4,720,302,476	9,724,584	972,757,427	5,702,784,487	2,915,555
R15P00 MARYLAND PUBLIC BROADCASTING COMMISSION					
R15P0001 36150001 EXECUTIVE DIRECTION AND CONTROL	100,884	866,459	7,169	974,512	-
R15P0002 36150002 ADMINISTRATION AND SUPPORT SERVICES	10,527,391	1,331,553	-	11,858,944	-
R15P0003 36150003 BROADCASTING	-	9,309,447	4,042,831	13,352,278	-
R15P0004 36150004 CONTENT ENTERPRISES	-	3,979,476	150,000	4,129,476	-
R15P00 TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	10,628,275	15,486,935	4,200,000	30,315,210	-
R55Q00 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM					
R55Q0001 36170001 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	2,937,191	6,700,000	-	9,637,191	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
R62I00	MARYLAND HIGHER EDUCATION COMMISSION					
R62I0001	36090001 GENERAL ADMINISTRATION	4,147,322	570,404	458,256	5,175,982	241,130
R62I0002	36090002 COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	-	750,000	-
R62I0003	36090003 JOSEPH A. SELLINGER FORMULA FOR AID					
R62I0005	36090005 TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION THE SENATOR J. A. CADE FUNDING FORMULA	49,964,598	-	-	49,964,598	-
R62I0006	36090006 FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	178,281,731	-	-	178,281,731	-
R62I0007	36090007 EDUCATIONAL GRANTS	27,601,481	-	-	27,601,481	-
R62I0010	36090010 EDUCATIONAL EXCELLENCE AWARDS	15,276,000	5,350,000	1,034,823	21,660,823	-
R62I0012	36090012 SENATORIAL SCHOLARSHIPS	76,093,659	-	609,204	76,702,863	-
R62I0014	36090014 EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	6,486,000	-	-	6,486,000	-
R62I0015	36090015 DELEGATE SCHOLARSHIPS	480,474	-	-	480,474	-
R62I0016	36090016 REIMBURSEMENT OF FIREMEN AND RESCUE SQUADMEN FOR TUITION	5,053,703	-	-	5,053,703	-
R62I0017	36090017 GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	344,311	-	-	344,311	-
R62I0019	36090019 PHYSICIAN AND NURSE PRACTITIONER TRAINING PROGRAM	1,320,000	180,000	-	1,500,000	-
R62I0020	36090020 DISTINGUISHED SCHOLAR PROGRAM	73,538	-	-	73,538	-
R62I0021	36090021 JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	4,000,000	200,000	-	4,200,000	-
R62I0022	36090022 SHARON C. MCAULIFFE MEMORIAL-TEACHER EDUCATION	277,500	-	-	277,500	-
R62I0023	36090023 TUITION ASSISTANCE PROGRAM HOPE SCHOLARSHIPS PROGRAM	574,027	-	-	574,027	-
R62I0024	36090024 DISTINGUISHED SCHOLAR PROGRAM-TEACHER EDUCATION	2,605,250	-	-	2,605,250	-
R62I0026	36090026 JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	234,000	-	-	234,000	-
R62I0027	36090027 MD STATE NURSING SCHOLARSHIP PROGRAM	2,032,795	620,000	-	2,652,795	200,000
R62I0029	36090029 HIGHER EDUCATION TUITION ASSISTANCE FOR PHYSICAL AND OCCUPATIONAL THERAPY	2,116,928	-	-	2,116,928	-
R62I0030	36090030 PRIVATE DONATION INCENTIVE GRANTS	18,500	-	-	18,500	-
R62I0031	36090031 CHILD CARE PROVIDERS	2,910,000	-	-	2,910,000	-
R62I0032	36090032 DEVELOPMENTAL DISABILITIES AND MENTAL HEALTH	83,250	-	-	83,250	-
R62I0033	36090033 WORKFORCE TUITION ASSISTANCE PROGRAM PART-TIME GRANT PROGRAM	832,500	-	-	832,500	-
R62I0035	36090035 WILLIAM DONALD SCHAEFER SCHOLARSHIP PROGRAM	6,000,000	-	-	6,000,000	-
R62I0039	36090039 HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	150,000	-	-	150,000	-
R62I00	TOTAL MARYLAND HIGHER EDUCATION COMMISSION	387,707,567	7,420,404	2,102,283	397,230,254	441,130
R65G00	HIGHER EDUCATION LABOR RELATIONS BOARD					
R65G0001	36070001 EXECUTIVE DIRECTION	-	-	-	-	321,082
R75T00	HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	1,026,651,553	6,322,072	-	1,032,973,625	-
R99	MARYLAND SCHOOL FOR THE DEAF					
R99E01	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS					
R99E0100	36050100 SERVICES AND INSTITUTIONAL OPERATIONS	17,044,805	107,049	518,703	17,670,557	794,915

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
R99E02	MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS					
R99E0200	36050200 SERVICES AND INSTITUTIONAL OPERATIONS	7,919,552	84,922	561,229	8,565,703	694,289
R99	TOTAL MARYLAND SCHOOL FOR THE DEAF	24,964,357	191,971	1,079,932	26,236,260	1,489,204
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20	OFFICE OF THE SECRETARY					
S00A2001	37012001 OFFICE OF THE SECRETARY	9,032	2,688,237	595,644	3,292,913	53,436
S00A2002	37012002 MARYLAND AFFORDABLE HOUSING TRUST	-	2,000,000	-	2,000,000	-
S00A2003	37012003 OFFICE OF MANAGEMENT SERVICES	-	1,751,548	610,780	2,362,328	-
S00A20	TOTAL OFFICE OF THE SECRETARY	9,032	6,439,785	1,206,424	7,655,241	53,436
S00A22	DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201 MARYLAND HOUSING FUND	-	523,886	-	523,886	-
S00A2202	37012202 ASSET MANAGEMENT	-	4,143,957	-	4,143,957	-
S00A2203	37012203 MARYLAND BUILDING CODES	-	649,923	-	649,923	-
S00A22	TOTAL DIVISION OF CREDIT ASSURANCE	-	5,317,766	-	5,317,766	-
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401 NEIGHBORHOOD REVITALIZATION	1,674,730	1,590,839	10,694,190	13,959,759	-
S00A2402	37012402 NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	8,000,000	6,000,000	10,000,000	24,000,000	-
S00A24	TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	9,674,730	7,590,839	20,694,190	37,959,759	-
S00A25	DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501 ADMINISTRATION	-	2,298,484	210,287	2,508,771	-
S00A2502	37012502 HOUSING DEVELOPMENT PROGRAM	-	2,327,772	688,871	3,016,643	-
S00A2503	37012503 HOMEOWNERSHIP PROGRAMS	-	2,055,009	116,239	2,171,248	-
S00A2504	37012504 SPECIAL LOAN PROGRAMS	-	2,521,927	3,625,414	6,147,341	750,000
S00A2505	37012505 RENTAL SERVICES PROGRAMS	1,700,000	635,700	199,416,484	201,752,184	95,000
S00A2507	37012507 RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	10,000,000	5,542,000	5,300,000	20,842,000	-
S00A2508	37012508 HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	1,555,000	5,945,000	100,000	7,600,000	-
S00A2509	37012509 SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	2,187,000	5,813,000	2,034,000	10,034,000	-
S00A2510	37012510 PARTNERSHIP-CAPITAL APPROPRIATION	6,000,000	-	-	6,000,000	-
S00A25	TOTAL DIVISION OF DEVELOPMENT FINANCE	21,442,000	27,138,892	211,491,295	260,072,187	845,000
S00A26	DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601 INFORMATION TECHNOLOGY	-	1,583,957	1,235,595	2,819,552	-
S00A27	DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701 FINANCE AND ADMINISTRATION	10,000	3,885,355	1,093,918	4,989,273	-
S00	TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	31,135,762	51,956,594	235,721,422	318,813,778	898,436
S50B01	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101 GENERAL ADMINISTRATION	2,714,000	-	-	2,714,000	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
T00	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00	OFFICE OF THE SECRETARY					
T00A0001	38010001 SECRETARIAT SERVICES	2,147,324	160,447	23,521	2,331,292	-
T00A0002	38010002 MARYLAND ECONOMIC DEVELOPMENT COMMISSION	5,510	-	-	5,510	-
T00A0003	38010003 OFFICE OF ASSISTANT ATTORNEY GENERAL	92,073	1,308,625	2,398	1,403,096	-
T00A00	TOTAL OFFICE OF THE SECRETARY	2,244,907	1,469,072	25,919	3,739,898	-
T00B00	DIVISION OF ADMINISTRATION & INFORMATION TECHNOLOGY					
T00B0001	38020001 OFFICE OF ADMINISTRATION	3,630,021	757,009	35,412	4,422,442	134,768
T00C00	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS					
T00C0001	38030001 DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	1,139,258	115,669	8,549	1,263,476	-
T00D00	DIVISION OF SMALL BUSINESS DEVELOPMENT					
T00D0001	38040001 DIVISION OF SMALL BUSINESS DEVELOPMENT	1,490,441	174,998	-	1,665,439	-
T00E00	DIVISION OF BUSINESS DEVELOPMENT					
T00E0001	38050001 DIVISION OF BUSINESS DEVELOPMENT	7,829,978	487,829	-	8,317,807	-
T00E0002	38050002 MD BIOTECHNOLOGY INVESTMENT TAX CREDIT RESERVE FUND	6,000,000	-	-	6,000,000	-
T00E0003	38050003 NANOTECHNOLOGY BIOTECHNOLOGY INITIATIVE FUNDS	2,500,000	-	-	2,500,000	-
T00E00	TOTAL DIVISION OF BUSINESS DEVELOPMENT	16,329,978	487,829	-	16,817,807	-
T00F00	DIVISION OF FINANCING PROGRAMS					
T00F0001	38060001 ASSISTANT SECRETARY FOR FINANCING PROGRAMS	50,000	1,486,397	-	1,536,397	-
T00F0003	38060003 MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,514,614	-	1,514,614	-
T00F0005	38060005 CONSOLIDATED OPERATIONS	-	1,834,232	-	1,834,232	-
T00F0008	38060008 INVESTMENT FINANCE GROUP	-	1,076,353	-	1,076,353	-
T00F0009	38060009 MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY BUSINESS ASSISTANCE	3,382,222	14,523,528	-	17,905,750	-
T00F0017	38060017 MD ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS BUSINESS ASSISTANCE	-	6,500,000	-	6,500,000	-
T00F0021	38060021 MD ECONOMIC ADJUSTMENT FUND BUSINESS ASSISTANCE	-	625,000	-	625,000	-
T00F0023	38060023 MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND BUSINESS ASSISTANCE	15,000,000	20,000,000	-	35,000,000	-
T00F00	TOTAL DIVISION OF FINANCING PROGRAMS	18,432,222	47,560,124	-	65,992,346	-
T00G00	DIVISION OF TOURISM, FILM AND THE ARTS					
T00G0001	38070001 ASSISTANT SECRETARY AND ADMINISTRATION	2,345,656	-	-	2,345,656	-
T00G0002	38070002 OFFICE OF TOURISM DEVELOPMENT	5,464,854	-	-	5,464,854	50,000
T00G0003	38070003 MARYLAND TOURISM BOARD	7,000,000	-	-	7,000,000	-
T00G0004	38070004 MARYLAND FILM OFFICE	840,467	-	-	840,467	-
T00G0005	38070005 MARYLAND STATE ARTS COUNCIL	14,342,381	300,000	625,833	15,268,214	-
T00G0006	38070006 FILM PRODUCTION WAGE CREDIT PROGRAM	6,875,000	-	-	6,875,000	-
T00G00	TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	36,868,358	300,000	625,833	37,794,191	50,000
T00I00	DIVISION OF REGIONAL DEVELOPMENT					
T00I0001	38090001 DIVISION OF REGIONAL DEVELOPMENT	7,742,594	245,619	-	7,988,213	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

			2007 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
T00I0003	38090003	PARTNERSHIP FOR WORKFORCE QUALITY	887,954	350,000	-	1,237,954	-
T00I00		TOTAL DIVISION OF REGIONAL DEVELOPMENT	8,630,548	595,619	-	9,226,167	-
T00		TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	88,765,733	51,460,320	695,713	140,921,766	184,768
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	5,861,000	-	-	5,861,000	-
T50T0103	38200103	STEM CELL RESEARCH FUND	15,000,000	-	-	15,000,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	20,861,000	-	-	20,861,000	-
U00		DEPARTMENT OF THE ENVIRONMENT					
U00A01		OFFICE OF THE SECRETARY					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,772,227	470,159	728,378	2,970,764	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	5,534,000	37,903,255	26,562,745	70,000,000	-
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	500,000	-	-	500,000	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	2,290,000	2,950,000	7,931,000	13,171,000	-
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	75,000,000	-	75,000,000	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	500,000	-	500,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	10,096,227	116,823,414	35,222,123	162,141,764	-
U00A02		ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION					
U00A0202	39010202	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	5,466,168	1,179,772	706,708	7,352,648	-
U00A04		WATER MANAGEMENT ADMINISTRATION					
U00A0401	39010401	WATER POLLUTION CONTROL PROGRAM	12,780,146	6,095,788	4,939,242	23,815,176	411,800
U00A0402	39010402	WATER SUPPLY PROGRAM	1,102,207	300,000	3,449,208	4,851,415	10,500
U00A04		TOTAL WATER MANAGEMENT ADMINISTRATION	13,882,353	6,395,788	8,388,450	28,666,591	422,300
U00A05		TECHNICAL AND REGULATORY SERVICES ADMINISTRATION					
U00A0501	39010501	TECHNICAL AND REGULATORY SERVICES	6,867,717	1,554,214	4,815,756	13,237,687	1,127,757
U00A06		WASTE MANAGEMENT ADMINISTRATION					
U00A0601	39010601	SOLID WASTE PERMITTING, COMPLIANCE AND ENFORCEMENT	1,450,112	7,015,287	-	8,465,399	-
U00A0605	39010605	HAZARDOUS AND OIL CONTROL, COMPLIANCE AND CLEANUP	1,057,062	6,911,186	5,955,422	13,923,670	10,706
U00A0607	39010607	LEAD POISONING PREVENTION PROGRAM	772,019	2,046,376	1,248,895	4,067,290	-
U00A06		TOTAL WASTE MANAGEMENT ADMINISTRATION	3,279,193	15,972,849	7,204,317	26,456,359	10,706
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	723,800	6,808,022	3,514,643	11,046,465	2,690,798
U00A10		COORDINATING OFFICES					
U00A1001	39011001	COORDINATING OFFICES	3,819,062	2,998,370	1,199,364	8,016,796	-
U00A1002	39011002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	1,100,000	1,100,000	-
U00A10		TOTAL COORDINATING OFFICES	3,819,062	2,998,370	2,299,364	9,116,796	-
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	44,134,520	151,732,429	62,151,361	258,018,310	4,251,561

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
V00	DEPARTMENT OF JUVENILE SERVICES					
V00D01	OFFICE OF THE SECRETARY					
V00D0101 40010101	OFFICE OF THE SECRETARY	4,575,497	6,000	4,462	4,585,959	-
V00D02	DEPARTMENTAL SUPPORT					
V00D0201 40010201	DEPARTMENTAL SUPPORT	26,629,565	50,000	442,851	27,122,416	-
V00E01	RESIDENTIAL OPERATIONS					
V00E0101 40020101	RESIDENTIAL SERVICES	7,482,405	-	250,856	7,733,261	-
V00E0102 40020102	RESIDENTIAL CONTRACTUAL	4,809,228	-	-	4,809,228	165,960
V00E0103 40020103	BALTIMORE CITY JUVENILE JUSTICE CENTER	10,578,996	20,000	-	10,598,996	-
V00E0104 40020104	WILLIAM DONALD SCHAEFER HOUSE	786,193	3,000	-	789,193	-
V00E0105 40020105	MARYLAND YOUTH RESIDENCE CENTER	1,845,188	5,000	-	1,850,188	-
V00E0109 40020109	J. DEWEESE CARTER CENTER	1,038,603	8,000	-	1,046,603	-
V00E0110 40020110	LOWER EASTERN SHORE CHILDREN'S CENTER	1,797,669	1,000	-	1,798,669	-
V00E0111 40020111	CHELTENHAM YOUTH FACILITY	6,463,525	-	-	6,463,525	-
V00E0112 40020112	THOMAS J. S. WAXTER CHILDREN'S CENTER	3,517,908	15,000	-	3,532,908	-
V00E0113 40020113	CHARLES H. HICKEY SCHOOL	9,962,285	5,000	187,850	10,155,135	-
V00E01	TOTAL RESIDENTIAL OPERATIONS	48,282,000	57,000	438,706	48,777,706	165,960
V00E02	HEALTH SERVICES DIVISION					
V00E0201 40020201	HEALTH SERVICES DIVISION	18,569,945	-	658,969	19,228,914	140,000
V00E03	COMMUNITY SERVICES SUPERVISION					
V00E0301 40020301	COMMUNITY SERVICES SUPERVISION	72,806,118	-	9,309,744	82,115,862	-
V00F03	WESTERN REGIONAL OPERATIONS					
V00F0301 40060301	REGION ADMINISTRATION	2,334,172	30,000	-	2,364,172	-
V00F0302 40060302	CONTRACTED RESIDENTIAL	11,033,869	-	2,276,000	13,309,869	-
V00F0303 40060303	COMMUNITY SERVICES	12,325,693	-	433,551	12,759,244	-
V00F0304 40060304	GREEN RIDGE REGIONAL YOUTH CENTER	1,655,903	-	40,000	1,695,903	-
V00F0305 40060305	WESTERN MARYLAND CHILDREN'S CENTER	2,551,863	-	-	2,551,863	-
V00F0306 40060306	STATEWIDE YOUTH CENTERS	6,716,192	-	323,000	7,039,192	-
V00F0307 40060307	ALFRED D. NOYES CHILDREN'S CENTER	4,033,577	-	70,000	4,103,577	-
V00F0309 40060309	RESIDENTIAL SUPPORT	2,927,134	-	1,010,038	3,937,172	-
V00F03	TOTAL WESTERN REGIONAL OPERATIONS	43,578,403	30,000	4,152,589	47,760,992	-
V00	TOTAL DEPARTMENT OF JUVENILE SERVICES	214,441,528	143,000	15,007,321	229,591,849	305,960
W00	DEPARTMENT OF STATE POLICE					
W00A01	MARYLAND STATE POLICE					
W00A010141010101	OFFICE OF THE SUPERINTENDENT	12,524,560	437,539	-	12,962,099	-
W00A010241010102	FIELD OPERATIONS BUREAU	83,478,969	54,650,122	-	138,129,091	717,736
W00A010341010103	HOMELAND SECURITY AND INVESTIGATION BUREAU	29,326,654	68,641	368,000	29,763,295	200,000
W00A010441010104	SUPPORT SERVICES BUREAU	47,511,715	150,000	2,932,000	50,593,715	-
W00A010541010105	STATE AID FOR POLICE PROTECTION FUND	64,861,903	-	-	64,861,903	-
W00A010741010107	LOCAL AID LAW ENFORCEMENT GRANTS	-	599,946	-	599,946	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007**

		2007 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
W00A010141010108	VEHICLE THEFT PREVENTION COUNCIL	-	2,150,000	-	2,150,000	-
W00A01	TOTAL MARYLAND STATE POLICE	237,703,801	58,056,248	3,300,000	299,060,049	917,736
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL					
W00A020141010201	FIRE PREVENTION SERVICES	6,232,242	2,001	-	6,234,243	306,500
W00	TOTAL DEPARTMENT OF STATE POLICE	243,936,043	58,058,249	3,300,000	305,294,292	1,224,236
X00	PUBLIC DEBT					
X00A0001 20010001	REDEMPTION AND INTEREST ON STATE BONDS	-	654,616,325	-	654,616,325	-
Y01	STATE RESERVE FUND					
Y01A0101 50010101	REVENUE STABILIZATION ACCOUNT	593,282,470	-	-	593,282,470	-
Y01A0201 50010201	DEDICATED PURPOSE ACCOUNT	178,100,000	-	-	178,100,000	-
Y01	TOTAL STATE RESERVE FUND	771,382,470	-	-	771,382,470	-
	EXHIBIT C SUBTOTAL NO. 1	14,133,458,672	5,427,909,727	6,505,710,385	26,067,078,784	179,719,939

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2007

		CURRENT UNRESTRICTED FUNDS			CURRENT	TOTAL
		GENERAL	OTHER THAN	TOTAL	RESTRICTED	TOTAL
		FUNDS	GENERAL FUNDS	UNRESTRICTED	FUNDS	FUNDS
STATE OPERATED HIGHER EDUCATION INSTITUTIONS						
R30B21.00	UNIVERSITY OF MARYLAND, BALTIMORE	157,648,141	273,194,621	430,842,762	363,892,814	794,735,576
R30B22.00	UNIVERSITY OF MARYLAND, COLLEGE PARK	363,974,694	672,454,064	1,036,428,758	302,082,237	1,338,510,995
R30B23.00	BOWIE STATE UNIVERSITY	30,345,844	43,080,255	73,426,099	15,118,050	88,544,149
R30B24.00	TOWSON UNIVERSITY	72,658,012	193,683,271	266,341,283	23,900,000	290,241,283
R30B25.00	UNIVERSITY OF MARYLAND EASTERN SHORE	28,180,307	40,712,788	68,893,095	19,896,858	88,789,953
R30B26.00	FROSTBURG STATE UNIVERSITY	28,729,342	47,857,850	76,587,192	6,731,000	83,318,192
R30B27.00	COPPIN STATE UNIVERSITY	30,135,808	22,389,759	52,525,567	22,885,590	75,411,157
R30B28.00	UNIVERSITY OF BALTIMORE	25,761,991	49,553,927	75,315,918	8,351,445	83,667,363
R30B29.00	SALISBURY UNIVERSITY	31,669,450	76,609,637	108,279,087	6,075,000	114,354,087
R30B30.00	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	17,473,808	236,148,328	253,622,136	10,000,000	263,622,136
R30B31.00	UNIVERSITY OF MARYLAND, BALTIMORE COUNTY	76,698,367	163,674,590	240,372,957	80,656,774	321,029,731
R30B34.00	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	15,462,018	4,438,729	19,900,747	17,856,039	37,756,786
R30B35.00	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	20,703,168	15,406,378	36,109,546	27,500,000	63,609,546
R30B36.00	UNIVERSITY SYSTEM OF MARYLAND OFFICE	14,461,467	3,377,889	17,839,356	3,507,168	21,346,524
	UNIVERSITY SYSTEM OF MARYLAND	913,902,417	1,842,582,086	2,756,484,503	908,452,975	3,664,937,478
R95C00.00	BALTIMORE CITY COMMUNITY COLLEGE	35,024,587	21,668,145	56,692,732	23,552,389	80,245,121
R14D00.00	ST. MARY'S COLLEGE OF MARYLAND	15,906,000	37,352,763	53,258,763	3,600,000	56,858,763
R13M00.00	MORGAN STATE UNIVERSITY	61,818,549	73,988,753	135,807,302	46,378,145	182,185,447
	EXHIBIT C SUBTOTAL NO. 2	1,026,651,553	1,975,591,747	3,002,243,300	981,983,509	3,984,226,809
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION					1,032,973,625
	TOTAL HIGHER EDUCATION					2,951,253,184
	GRAND TOTAL FOR EXHIBIT C					29,018,331,968